

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
March 2011

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	3.2%	189	4.1%
Home	578	96.0%	4,320	94.6%
Total Natural Environment Setting	597	99.2%	4,509	98.8%
Special Purpose Center	0	0.0%	33	0.7%
Hospital	1	0.2%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	3	0.0%
Other	3	0.5%	16	0.4%
Total	602	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date
Includes only Active Children

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	218	303	0	612
	14.9%	35.6%	49.5%	0.0%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	246	156	39	171	612
	40.2%	25.5%	6.4%	27.9%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	108	
	Ongoing	612	
	Total	720	51.4
State	Intake	699	
	Ongoing	4,665	
	Total	5,364	44.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	91	10,219	0.89%
Birth to 3 yrs.	612	30,403	2.01%
St. Charles	314	14,608	2.15%
St. Louis City	322	15,795	2.04%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	350	17,820	1.96%
American Indian/Alaskan Native	0	122	0.00%
African-American/Not Hispanic	188	9,981	1.88%
Hispanic	24	1,551	1.55%
Asian	19	929	2.05%
Total	612	30,403	2.01%

Report as of: 3/23/2011

* Last 6 months

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	122	198	337	0	657
	18.6%	30.1%	51.3%	0.0%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	122	11,868	1.03%
Birth to 3 yrs.	657	36,538	1.80%
St. Louis	630	36,538	1.72%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	251	179	33	190	653
	38.4%	27.4%	5.1%	29.1%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	380	21,020	1.81%
African-American/Not Hispanic	221	11,523	1.92%
Hispanic	19	1,823	1.04%
American Indian/Alaskan Native	1	114	0.88%
Asian	8	2,058	0.39%
Total	657	36,538	1.80%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	24	3.7%	189	4.1%
Home	618	95.7%	4,320	94.6%
Total Natural Environment Setting	642	99.4%	4,509	98.8%
Special Purpose Center	3	0.5%	33	0.7%
Hospital	1	0.2%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	0	0.0%	16	0.4%
Total	646	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	107		
	Ongoing	657		
	Total	764	17	44.9
State	Intake	699		
	Ongoing	4,665		
	Total	5,364	120.5	44.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/23/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	3.5%	189	4.1%
Home	204	90.3%	4,320	94.6%
Total Natural Environment Setting	212	93.8%	4,509	98.8%
Special Purpose Center	12	5.3%	33	0.7%
Hospital	2	0.9%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	0	0.0%	16	0.4%
Total	226	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	71	119	0	237
	19.8%	30.0%	50.2%	0.0%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	121	46	11	59	237
	51.1%	19.4%	4.6%	24.9%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	237		
	Total	260	6	43.3
State	Intake	699		
	Ongoing	4,665		
	Total	5,364	120.5	44.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	47	4,324	1.09%
Birth to 3 yrs.	237	13,043	1.82%
Adair	13	943	1.38%
Audrain	14	1,200	1.17%
Clark	2	272	0.74%
Grundy	6	404	1.49%
Knox	2	138	1.45%
Lewis	9	347	2.59%
Lincoln	51	2,417	2.11%
Linn	9	492	1.83%
Livingston	7	546	1.28%
Macon	8	587	1.36%
Marion	20	1,283	1.56%
Mercer	1	132	0.76%
Monroe	4	305	1.31%
Montgomery	12	457	2.63%
Pike	18	638	2.82%
Putnam	6	175	3.43%
Ralls	1	364	0.27%
Schuyler	1	140	0.71%
Scotland	3	213	1.41%
Shelby	11	270	4.07%
Sullivan	7	289	2.42%
Warren	31	1,431	2.17%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	205	11,731	1.75%
African-American/Not Hispanic	8	700	1.14%
Hispanic	7	502	1.39%
American Indian/Alaskan Native	1	56	1.79%
Asian	0	54	0.00%
Total	237	13,043	1.82%

Report as of: 3/23/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	57	138	238	0	433
	13.2%	31.9%	55.0%	0.0%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	239	115	25	54	433
	55.2%	26.6%	5.8%	12.5%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	9.3%	189	4.1%
Home	385	89.3%	4,320	94.6%
Total Natural Environment Setting	425	98.6%	4,509	98.8%
Special Purpose Center	5	1.2%	33	0.7%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	1	0.2%	16	0.4%
Total	431	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	433		
	Total	502	10.5	47.8
State	Intake	699		
	Ongoing	4,665		
	Total	5,364	120.5	44.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	57	7,379	0.77%
Birth to 3 yrs.	433	22,378	1.93%
Andrew	12	577	2.08%
Atchison	3	176	1.70%
Buchanan	93	3,970	2.34%
Caldwell	9	349	2.58%
Clay	214	10,025	2.13%
Clinton	16	782	2.05%
Daviess	3	384	0.78%
DeKalb	1	337	0.30%
Gentry	4	251	1.59%
Harrison	0	341	0.00%
Holt	3	184	1.63%
Nodaway	13	728	1.79%
Platte	61	3,324	1.84%
Ray	9	893	1.01%
Worth	0	57	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	348	18,786	1.85%
African-American/Not Hispanic	34	1,491	2.28%
Hispanic	23	1,472	1.56%
American Indian/Alaskan Native	1	123	0.81%
Asian	11	506	2.17%
Total	433	22,378	1.93%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/23/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	38	4.7%	189	4.1%
Home	754	93.9%	4,320	94.6%
Total Natural Environment Setting	792	98.6%	4,509	98.8%
Special Purpose Center	3	0.4%	33	0.7%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	8	1.0%	16	0.4%
Total	803	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	115	271	430	4	820
	14.0%	33.0%	52.4%	0.5%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	472	202	14	132	820
	57.6%	24.6%	1.7%	16.1%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	820		
	Total	945	20.5	46.1
State	Intake	699		
	Ongoing	4,665		
	Total	5,364	120.5	44.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	115	13,271	0.87%
Birth to 3 yrs.	820	40,848	2.01%
Bates	16	646	2.48%
Cass	80	4,073	1.96%
Henry	647	809	79.98%
Jackson	20	31,772	0.06%
Johnson	26	2,293	1.13%
Lafayette	23	1,255	1.83%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	497	24,581	2.02%
African-American/Not Hispanic	207	9,310	2.22%
Hispanic	61	5,862	1.04%
American Indian/Alaskan Native	1	252	0.40%
Asian	11	843	1.30%
Total	820	40,848	2.01%

Report as of: 3/23/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	5.0%	189	4.1%
Home	371	93.2%	4,320	94.6%
Total Natural Environment Setting	391	98.2%	4,509	98.8%
Special Purpose Center	5	1.3%	33	0.7%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	2	0.5%	16	0.4%
Total	398	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	75	146	183	0	404
	18.6%	36.1%	45.3%	0.0%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	161	129	5	109	404
	39.9%	31.9%	1.2%	27.0%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	404		
	Total	460	11	41.8
State	Intake	699		
	Ongoing	4,665		
	Total	5,364	120.5	44.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	75	6,905	1.09%
Birth to 3 yrs.	404	20,725	1.95%
Benton	11	545	2.02%
Boone	150	6,251	2.40%
Callaway	32	1,572	2.04%
Camden	20	1,360	1.47%
Carroll	1	317	0.32%
Chariton	7	287	2.44%
Cole	64	3,085	2.07%
Cooper	22	644	3.42%
Howard	8	349	2.29%
Miller	12	1,005	1.19%
Moniteau	4	679	0.59%
Morgan	8	811	0.99%
Pettis	32	1,896	1.69%
Randolph	21	996	2.11%
Saline	14	928	1.51%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	319	17,183	1.86%
African-American/Not Hispanic	41	1,871	2.19%
Hispanic	13	1,133	1.15%
American Indian/Alaskan Native	1	100	1.00%
Asian	9	438	2.05%
Total	404	20,725	1.95%

Report as of: 3/23/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	5.1%	189	4.1%
Home	240	94.5%	4,320	94.6%
<i>Total Natural Environment Setting</i>	253	99.6%	4,509	98.8%
Special Purpose Center	0	0.0%	33	0.7%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.4%	3	0.0%
Other	0	0.0%	16	0.4%
Total	254	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	34	98	123	1	256
	13.3%	38.3%	48.0%	0.4%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	146	63	9	38	256
	57.0%	24.6%	3.5%	14.8%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	256		
	Total	291	7	41.6
State	Intake	699		
	Ongoing	4,665		
	Total	5,364	120.5	44.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	34	4,796	0.71%
Birth to 3 yrs.	256	14,708	1.74%
Barry	24	1,591	1.51%
Barton	13	484	2.69%
Cedar	4	484	0.83%
Dade	6	251	2.39%
Jasper	105	5,704	1.84%
Lawrence	31	1,615	1.92%
McDonald	16	1,089	1.47%
Newton	37	2,311	1.60%
St. Clair	3	306	0.98%
Vernon	15	873	1.72%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	218	11,966	1.82%
African-American/Not Hispanic	8	396	2.02%
Hispanic	16	1,871	0.86%
American Indian/Alaskan Native	3	266	1.13%
Asian	0	209	0.00%
Total	256	14,708	1.74%

Report as of: 3/23/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	4.4%	189	4.1%
Home	386	94.8%	4,320	94.6%
Total Natural Environment Setting	404	99.3%	4,509	98.8%
Special Purpose Center	0	0.0%	33	0.7%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	3	0.0%
Other	2	0.5%	16	0.4%
Total	407	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	84	146	206	0	436
	19.3%	33.5%	47.2%	0.0%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	248	107	13	67	435
	57.0%	24.6%	3.0%	15.4%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	436		
	Total	494	12	41.2
State	Intake	699		
	Ongoing	4,665		
	Total	5,364	120.5	44.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	84	8,415	1.00%
Birth to 3 yrs.	436	25,099	1.74%
Christian	61	3,313	1.84%
Dallas	12	676	1.78%
Douglas	10	491	2.04%
Greene	204	10,870	1.88%
Hickory	0	238	0.00%
Laclede	24	1,532	1.57%
Ozark	1	308	0.32%
Polk	21	1,282	1.64%
Stone	16	960	1.67%
Taney	29	2,014	1.44%
Texas	15	913	1.64%
Webster	27	1,715	1.57%
Wright	17	787	2.16%

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Asian			
	Active Children	0-2 Population	%
White/Not Hispanic	390	22,640	1.72%
African-American/Not Hispanic	19	818	2.32%
Hispanic	13	1,119	1.16%
American Indian/Alaskan Native	0	237	0.00%
Asian	4	285	1.40%
Total	436	25,099	1.74%

Report as of: 3/23/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	100	155	221	0	476
	21.0%	32.6%	46.4%	0.0%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	100	7,776	1.29%
Birth to 3 yrs.	476	23,934	1.99%
Crawford	15	1,034	1.45%
Dent	11	548	2.01%
Franklin	98	4,095	2.39%
Gasconade	7	523	1.34%
Iron	4	385	1.04%
Jefferson	190	8,991	2.11%
Maries	2	291	0.69%
Osage	15	531	2.82%
Phelps	32	1,674	1.91%
Pulaski	41	2,305	1.78%
St. Francois	56	2,529	2.21%
Washington	13	1,028	1.26%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	192	156	16	112	476
	40.3%	32.8%	3.4%	23.5%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.6%	189	4.1%
Home	458	98.5%	4,320	94.6%
<i>Total Natural Environment Setting</i>	461	99.1%	4,509	98.8%
Special Purpose Center	4	0.9%	33	0.7%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	0	0.0%	16	0.4%
Total	465	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	476		
	Total	559	12	46.6
State	Intake	699		
	Ongoing	4,665		
	Total	5,364	120.5	44.5

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	437	21,958	1.99%
African-American/Not Hispanic	11	856	1.29%
Hispanic	3	721	0.42%
American Indian/Alaskan Native	0	136	0.00%
Asian	2	263	0.76%
Total	476	23,934	1.99%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/23/2011

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SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	46	120	168	0	334
	13.8%	35.9%	50.3%	0.0%	100%
State	771	1,561	2,328	5	4,665
	16.5%	33.5%	49.9%	0.1%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	176	79	10	69	334
	52.7%	23.7%	3.0%	20.7%	100.0%
State	2,257	1,232	175	1,001	4,665
	48.4%	26.4%	3.8%	21.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	189	4.1%
Home	326	97.6%	4,320	94.6%
Total Natural Environment Setting	332	99.4%	4,509	98.8%
Special Purpose Center	1	0.3%	33	0.7%
Hospital	1	0.3%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	0	0.0%	16	0.4%
Total	334	100.0%	4,566	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	334		
	Total	369	8.5	43.4
State	Intake	699		
	Ongoing	4,665		
	Total	5,364	120.5	44.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	46	5,652	0.81%
Birth to 3 yrs.	334	17,093	1.95%
Bollinger	7	458	1.53%
Butler	47	1,741	2.70%
Cape Girardeau	56	2,871	1.95%
Carter	7	246	2.85%
Dunklin	20	1,415	1.41%
Howell	21	1,700	1.24%
Madison	7	489	1.43%
Mississippi	14	533	2.63%
New Madrid	15	744	2.02%
Oregon	1	350	0.29%
Pemiscot	12	866	1.39%
Perry	16	798	2.01%
Reynolds	3	175	1.71%
Ripley	9	490	1.84%
Scott	34	1,803	1.89%
Shannon	1	310	0.32%
Ste. Genevieve	18	605	2.98%
Stoddard	26	1,101	2.36%
Wayne	17	398	4.27%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	273	14,415	1.89%
African-American/Not Hispanic	39	1,823	2.14%
Hispanic	7	639	1.10%
American Indian/Alaskan Native	0	124	0.00%
Asian	1	92	1.09%
Total	334	17,093	1.95%

Report as of: 3/23/2011

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date